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CASH FLOW CHART FOR AVOCADO PRODUCTION COSTS

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Growers and potential growers of avocados in Ventura County often make inquiries about the annual and monthly costs for producing avocados.

The Sample Costs to Produce Avocados in Ventura County lists the cash and non-cash costs per acre per year to raise avocados.

As a supplement to the above publication, a cash flow chart has been prepared. It is based on the Sample Cost to Produce for the individual items. The total for each is the same.

The Cash Flow Chart lists the monthly expense for the various cultural operations and cash overhead expenses.

The Cash Flow Chart can serve two functions. First, for the new grower who is not yet familiar with growing avocados, it serves as a guide as to when to perform each cultural practice. Second, for growers on strict budgets, it gives an idea as to when certain expenses are required and approximately how much.

AVOCADO – CASH FLOW – VENTURA COUNTY – 1970													
Average of Sample Costs Per Acre													
	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
CULTURAL OPERATIONS													
Fertilization 2x	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Labor		2.50					2.50		1.50				6.50
Material		8.25					8.25						16.50
Zinc Spray					11.00								11.00
Irrigation 12x													
Labor					2.50	5.00	5.00	5.00	5.00	5.00	2.50		30.00
Water					3.75	7.50	7.50	7.50	7.50	7.50	3.75		45.00
Weed Control													
Herbicide 1x											5.35		5.35
Spot Oil 2x				10.00					10.00				20.00
Pruning								10.00					10.00
Orchard Thinning									52.00				52.00
Pest Control			4.00			4.00			4.00			4.00	16.00
Miscellaneous	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
Total	\$ 3.00	\$13.75	\$ 7.00	\$ 13.00	\$ 20.25	\$ 19.50	\$ 26.25	\$ 25.50	\$ 83.00	\$ 15.50	\$ 14.60	\$ 7.00	\$248.35
CASH OVERHEAD													
Taxes				47.50								47.50	95.00
Maintenance & Repair	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	30.00
Management Charge	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
General Expense	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
Total	\$ 8.50	\$ 8.50	\$ 8.50	\$ 56.00	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$197.00
TOTAL ALL CASH COSTS	\$11.50	\$22.25	\$15.50	\$ 69.00	\$ 28.75	\$ 28.00	\$ 34.75	\$ 34.00	\$ 91.50	\$ 24.00	\$ 23.10	\$ 63.00	\$445.35
ACCUMULATED													
CASH COST	\$11.50	\$33.75	\$49.25	\$118.25	\$147.00	\$175.00	\$209.75	\$243.75	\$335.25	\$359.25	\$382.35	\$445.35	\$445.35